BRITISH COLUMBIA Heritage Trust

2001/2002

ANNUAL REPORT

BRITISH COLUMBIA

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BRITISH COLUMBIA Heritage Trust

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Canadian Cataloguing in Publication Data
British Columbia Heritage Trust
[Annual report (1993)]
Annual report. – 1992/1993-

Title from cover.
Annual.
Continues: British Columbia Heritage Trust Guide to programs, including the ...Annual report. ISSN 1183-7683
ISSN 1195-9126 = Annual report – British Columbia Heritage Trust
1. British Columbia Heritage Trust – Periodicals. 2. Historic sites – Government policy – British Columbia Periodicals. 3. Historic sites – British Columbia – Conservation and restoration - Periodicals. 4. British Columbia - History – Research grants – Periodicals. I. Title

FC3801.B74 354.710085'905 C94-960023-7
F1086.B869a

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BRITISH COLUMBIA
Heritage Trust

June 30, 2002

Honourable George Abbott
Minister of Community, Aboriginal
and Women's Services
Parliament Buildings
Victoria, B.C. V8W 1X4

Dear Minister,

On behalf of the Board of Directors it is my pleasure to submit the 2001/2002 Annual Report of the British Columbia Heritage Trust, for the year ending March 31, 2002.

Respectfully submitted,

David Richardson
Chair

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1. Organization Overview

The BC Heritage Trust is a Crown corporation, reporting in the 2001/2002 fiscal year to the Minister of Community, Aboriginal and Women's Services.

The Heritage Conservation Act establishes the BC Heritage Trust as an agent of the government. The objects of the BC Heritage Trust, as expressed in Section 25 of the Act, are:

(a) to conserve and support the conservation of heritage sites and heritage objects;
(b) to gain further knowledge about British Columbia's heritage;
(c) to increase public awareness, understanding and appreciation of British Columbia's heritage;
(d) to undertake such other activities related to British Columbia's heritage as the Minister may authorize.

The BC Heritage Trust vision is:

Our heritage conserved and valued.

Our history recorded and appreciated.

Our people inspired.

Our communities sustained.

Our province renewed.

The mission of the BC Heritage Trust, as approved by the Board, is:

To encourage and facilitate sustained conservation, public access, awareness and appreciation for British Columbia's heritage as expressed through its properties, sites, communities, cultural activities and organizations.

The BC Heritage Trust's core values, as stated in its 2001 Performance Plan are:

- Respect for the authenticity and integrity of our irreplaceable heritage resources.
- Respect for cultural diversity and the need to tell the complete story of our Province's history.
- Respect for local authorities that are enabled through legislation to conserve and protect community heritage.
- Promotion of good stewardship of heritage resources.
- Responsiveness to community heritage initiatives.
- Prudent use of public funds: transparency and accountability in project adjudication, attracting community and private investment, leaving a valuable heritage legacy.

To advance its mandate, the BC Heritage Trust provides financial assistance to local governments and various organizations to undertake heritage-related projects, enters partnerships and undertakes its own special initiatives.

Awareness of heritage conservation and participation in projects is actively promoted.

Local governments and Band Councils may apply for assistance, as well as post-secondary institutions, religious and heritage organizations in British Columbia, non-profit organizations and societies registered in the province, and individuals applying for scholarships or study grants.

The Board of the BC Heritage Trust is appointed by Order-in-Council.

Although the Trust has no direct staff, personnel of the Heritage Branch provided core support services from its offices located in Victoria.

2. *Message from the Chair*

In November 2001, the appointed Board of the Trust was replaced with an interim Board of two assistant deputy ministers. These senior officials were tasked to review the mission and activities of the Trust and to provide recommendations to the Minister regarding options for the future of the Trust.

The Trust and officials of the Heritage Branch will consult with representatives of the heritage community and other stakeholders to generate ideas that will facilitate the financial development of the Trust and contribute to its effectiveness and operational sustainability.

Future Board decisions regarding the investment of the Trust's funds will be guided by the two key strategic directions identified in its 2002-2005 Service Plan:

- Continue to invest in community heritage planning, capacity building and other initiatives through performance based funding to key partners.
- Contribute resources towards the implementation of the Historic Places Initiative in British Columbia in partnership with the federal and local governments, non-profit organizations and the private sector.

The Community Heritage Investment Program of the Trust will be restructured to support the strategic directions of the Trust. Subject to available funding, the Trust will support the following activities:

- Community heritage planning
- Provincial heritage organizations
- Training and volunteer management development
- Scholarships, student prizes and study grants
- Projects that facilitate implementation of the Historic Places Initiative in communities.

In order to minimize its administrative costs, the Trust Board will continue to be comprised of senior Ministry officials until at least March 31, 2003.

David Richardson
Chair

3. The Year in Review

During 2001/2002, the BC Heritage Trust was engaged in advancement of the goals set out in its 2001 Performance Plan.

The Trust continued to *support heritage planning, conservation and interpretation* in British Columbia, and:

- awarded 78 grants in 45 communities totalling $748,909 for community heritage capital, development and management projects, scholarships and student prizes, and provincial non-profit heritage organizations;

The Board continued to *inform the public about the value of heritage*, and:

- promoted "Heritage Week 2002" to celebrate the province's industrial heritage, and recognized the 2002 BC Heritage Award recipient, Stuart Stark of Victoria;
- supported five regional Heritage Fairs, involving student heritage projects that reflect their personal appreciation of heritage;
- supported nine community-based heritage workshops under its Training and Volunteer Development Program;
- continued to contribute "BC Heritage Trust" columns to newsletters of provincial non-profit heritage organizations, to improve communications with the heritage community;
- concluded the BC Heritage Websites Program, in partnership with Industry Canada, Ministry of Education and the BC Museums Association.

The Board worked closely and enthusiastically with the Heritage Branch, Heritage Society of BC, and other partners to advance heritage conservation in British Columbia. Partnerships with other organizations will be essential to pursue priorities for future years.

4. Report on Performance

In the Spring of 2001, the Heritage Trust prepared a Performance Plan pursuant to the requirements of the *Budget Transparency and Accountability Act*. This document, covering the period 2001 to 2004, was presented to the Clerk of the House in April 2001.

The Performance Plan established the Trust's business/program areas and goals, its objectives and strategies, and performance measures for the period 2001/2002 through 2003/2004.

The Heritage Trust's primary goals are to:

- Support heritage planning, conservation and interpretation in all British Columbia communities.
- Inform the public about the value of heritage, influence public attitudes to support heritage conservation and scholarship and encourage celebration of heritage.
- Provide advice to the Minister on matters pertaining to conservation of British Columbia's heritage.

In addition, the Performance Plan identified key trends, opportunities and challenges facing the Trust:

Trends

- More rehabilitation of the existing built environment and use of core urban areas and older neighbourhoods.
- Increasing numbers of individuals with time and interest to participate in heritage-related activities.
- More individuals seeking personal investments that leave a meaningful community legacy.
- Greater cultural diversity, creating demand for new interpretations of our history and heritage.
- Increasingly sophisticated technology
- Declining annual Trust budget ($4.1 million in fiscal year 1991/92; $1.4 million in 2000/01).
- Continuing community needs and requests for funding support.
- Staffing limitations increasingly challenging the Trust's ability to carry out core responsibilities.

Key Opportunities

- Communities are interested in partnerships to capitalize on heritage resources that support tourism and downtown revitalization.

- Trust investments in heritage rehabilitation contribute significantly to the evolution of the "green economy".
- The Trust's involvement in community heritage projects attracts, on average, three additional dollars of investment.
- The Trust could fulfil an increasing role as advocate and champion for conservation of the heritage and history of British Columbia.

Key Challenges

- Heritage resources continue to be threatened by development pressures and neglect.
- Current annual provincial funding for the Trust's *Community Heritage Investment Program* represents a commitment of only 18 cents per capita.
- Erosion in heritage expertise compromises the capacity to deliver existing programs and implement effective new initiatives.
- There is no Provincial Heritage Policy to provide formal expression of the government's commitment to conserve the Province's heritage.
- Only approximately one third of local governments have a Community Heritage Commission or any form of heritage policy or program.
- The ability to secure corporate or other private sector support for heritage conservation is constrained by competition from well-organized fund-raising activities by hospitals, universities, schools and other non-profit institutions.

Performance Indicators

The Trust's Performance Plan also established output and outcome performance indicators for each goal. For some of these, data are already available and are reported here.

Tables detailing information about proposals received and projects approved by the BC Heritage Trust in Fiscal Year 2001/2002 can be found in Section 7 (Supplementary Information) at the end of this Annual Report.

The information is tabulated by funding program and geographic region, and provides the raw data for the Trust's Performance Report. For the purpose of this analysis, only project-specific funding has been included in the calculations.

Funding under the Trust's Human Resource Development Programs (Education & Professional Development, Training & Volunteer Development, and Provincial Heritage Organizations) has not been included.

1. Ratio of projects approved to proposals received:

The Trust provided support to 66% (61 of 92) of all project proposals received.

2. Ratio of funds invested to funds requested:

The Trust's support to the 61 approved projects comprised 76% of the amount requested by these applicants.

3. Ratio of value added to Trust investment:

The Trust's support to the 61 approved projects comprised 18% of the total estimated value of these projects. Put another way, each dollar invested in projects by the Trust in 2001/2002 attracted another $4.47 in support from other sources.

5. Financial Report

Report of Management

The Heritage Trust receives an annual allocation through the voted funds of the Ministry of Community, Aboriginal and Women's Services. For 2001/2002, this allocation was $750,000 and was provided to fund the Community Heritage Investment Program of the Trust.

The costs of administration are covered through interest earned on invested funds, the amounts recovered from rescinded project grants, funds secured from other partners, and any uncommitted carryover at the end of the fiscal year.

Although established as a Crown corporation, with a separate Board reporting to the Minister of Community, Aboriginal and Women's Services, the Heritage Trust has no employees. Personnel of the Heritage Branch or other employees of the Ministry or the Province provide all support services to the Trust, with the exception of annual contracts for book-keeping and audit services, and occasional contracts for special initiatives.

Services provided by the Heritage Branch for Board support, research and policy development, management, program administration, communications and promotion, financial services and general administration had a value in excess of five person years in 2001/2002. When other expenditures related to space, systems and supplies are added, the Trust received about $358,000 in support from the Branch. These funds are not included in the Trust's annual budget, but are reported as a supplementary note to its audited financial statements.

The following section contains the Auditor's Report and the Financial Statements for the period ended March 31, 2002.

Grant Thornton LLP
Chartered Accountants
Management Consultants
Canadian Member of
Grant Thornton International

Grant Thornton

British Columbia Heritage Trust
Financial Statements
March 31, 2002

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Grant Thornton

Grant Thornton LLP
Chartered Accountants
Management Consultants
Canadian Member of
Grant Thornton International

Grant Thornton

Auditors' Report

To the Board of Directors,
British Columbia Heritage Trust

To the Minister Responsible for Community, Aboriginal and Women's Services,
Province of British Columbia

We have audited the statement of financial position of British Columbia Heritage Trust as at March 31, 2002 and the statements of operations and changes in net assets for the year then ended. These financial statements are the responsibility of the Trust's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Trust as at March 31, 2002, and the results of its operations for the year then ended in accordance with Canadian generally accepted accounting principles.

Grant Thornton LLP

Victoria, Canada
April 16, 2002

Chartered Accountants

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British Columbia Heritage Trust
Statement of Operations

Year Ended March 31	2002	2001
Revenue		
Grants from the Province of British Columbia	$ 750,000	$ 825,000
Investment income	49,782	72,350
Heritage websites contract	-	160,000
	799,782	1,057,350
Expenditures, Grants paid out		
Archaeology	-	10,000
Building restoration	-	36,749
Capital development artifact conservation	56,525	16,425
Capital development building conservation	238,525	231,482
Capital development historic sites conservation	3,535	4,856
Community heritage development archaeology	34,435	61,340
Community heritage development heritage interpretation	42,720	61,497
Community heritage management conservation and feasibilty	18,680	31,484
Community heritage development oral history	12,557	28,749
Community heritage development research and documentation	79,220	53,971
Community heritage management plan	14,650	35,500
Community heritage development	-	6,191
Feasibility and assessment	-	10,500
Heritage management program	-	7,500
Heritage trust initiative	35,250	22,500
Human resource development educational and professional development	27,000	25,450
Human resource development provincial heritage organization	125,000	105,500
Human resource development training and volunteer development	5,150	5,000
Publications assistance	-	1,500
Special projects	-	1,000
Transportation artifacts	-	3,000
	693,247	760,194
Administration (Page 7)	48,995	140,270
Education and communication	1,474	13,222
Special initiatives	4,310	41,803
Heritage websites	8,388	194,643
	756,414	1,150,132
Excess (deficiency) of revenue over expenditures	$ 43,368	$ (92,782)

British Columbia Heritage Trust
Statement of Financial Position

March 31	2002	2001
Assets		
Current		
Cash	$ 32,182	$ 159,705
Investment funds (market value $1,336,735; 2001: $1,151,378)	1,337,786	1,150,365
Receivable	-	90,000
	$ 1,369,968	$ 1,400,070
Liabilities		
Current		
Payables and accruals	$ 63,587	$ 137,057
Deferred revenue	445,000	445,000
	508,587	582,057
Net assets		
Internally restricted allocated to heritage projects	504,955	501,824
Unrestricted balance available for allocation	356,426	316,189
	861,381	818,013
	$ 1,369,968	$ 1,400,070

Commitments (Note 5)

On behalf of the Board

Director Director

See accompanying notes to the financial statements.

British Columbia Heritage Trust
Statement of Changes in Net Assets

Year Ended March 31

	Allocated to Heritage Projects	Balance Available for Allocation	2002 Total	2001 Total
Net assets, beginning of year	$ 501,824	$ 316,189	**$ 818,013**	$ 910,795
Excess (deficiency) of revenue over expenditures	-	43,368	**43,368**	(92,782)
Commitments made during year net of grants paid and commitments rescinded	3,131	(3,131)	-	-
Net assets, end of year	$ 504,955	$ 356,426	**$ 861,381**	$ 818,013

See accompanying notes to the financial statements.

British Columbia Heritage Trust
Notes to the Financial Statements
March 31, 2002

1. Description of the Trust

The British Columbia Heritage Trust is a crown corporation, established under the Heritage Conservation Act, which commenced operations on March 10, 1978. The purpose of the Trust is to encourage and facilitate the protection and conservation of heritage property in British Columbia. Approximately 94% of 2001/02 revenue was received by way of grants from the Province of British Columbia.

2. Summary of significant accounting policies

The financial statements have been prepared in accordance with generally accepted accounting principles and include the following significant accounting policies:

Investment funds
The investment funds consist of units in Province of British Columbia Pooled Investment Portfolios and are recorded at the lower of cost and market value.

Grants
Revenue

Grants to the Trust are accounted for using the deferral method.

Expenditures

Grants to approved projects are recorded as an expense in the year when stipulations regarding receipt of the funds are met by intended recipients.

3. Financial instruments

The carrying amounts of the Trust's financial assets and liabilities approximate their fair value.

4. Related party transactions

During the year, the Trust had the following transactions with the Province of British Columbia:

(a) Received grant revenue of $750,000 (2001: $825,000).

(b) Received certain staffing, accommodation and administrative services at no charge. The fair value of providing these services amounted to approximately $358,000 (2001: $391,000).

(c) Earned income from its funds invested in the Pooled Investment Portfolio amounting to $47,608 (2001: $68,920). In addition, because of a cost reallocation, the Trust received a refund from British Columbia Investment Management Corporation in the amount of $170 (2001: the Trust paid $4,725) for management of the Portfolio.

5. Commitments

The Trust has commitments for heritage grants totalling $504,955 at March 31, 2002 (2001: $501,824).

6. Statement of cash flows

The statement of cash flows is not presented, as it would not provide any additional meaningful information.

British Columbia Heritage Trust
Schedule of General and Administrative Expenses

Year Ended March 31	2002	2001
Contracted services	$ 10,233	$ 15,804
Honourariums, Board of Directors	10,888	36,261
Investment management fees	(170)	4,725
Office and miscellaneous	1,085	8,094
Rent	3,251	2,750
Travel, Board of Directors	19,443	61,422
Travel, Ministry staff and other	4,265	11,214
	$ 48,995	$ 140,270

6. Corporate Governance

6.1 Board Duties and Objectives

The Board of Directors guides the activities of the Trust by development of policy relating to initiatives within the mandate of the Trust, as outlined in Section 25 of the *Heritage Conservation Act* and as enabled through the powers listed in Section 28, including adjudication of project applications and allocation of funds for community heritage projects, communications and promotion, and special initiatives. Specific responsibilities are assigned to the various committees of the Board (see below).

The Trust must pay any money received by it into the British Columbia Heritage Trust Fund and establish and maintain an accounting system satisfactory to the Minister of Finance. The Trust must annually submit to the Minister a report of the Heritage Trust and its operations for the preceding fiscal year, a financial statement showing assets and liabilities and an auditor's report.

The Executive Officer and the Manager of Heritage Programs have the delegated authority to approve individual administrative and other operating expenses, including contracts, to a maximum of $25,000 and $10,000 respectively.
Trust directors are subject to the Provincial government's standards of conduct and conflict of interest guidelines.

6.2 Board Committees and Functions

At the beginning of this reporting period, the Board's Standing Committees were:

Executive Committee: To act on behalf of the Board to make decisions on critical items between Board meetings, address policy, organizational and personnel matters, assign tasks to committees and represent the Board through communications with the Government of British Columbia.

Finance Committee: To present the annual budget submission to the Board, to monitor the Trust financial system, to report to the Board on the financial status of the Trust and to guide the annual audit review process.

Initiatives Committee: To undertake necessary research and analysis and provide advice to the Board on new policy, program or project initiatives; to develop new partnerships and revenue initiatives; and provide advice on policy issues referred to the Trust by the Minister, including opportunities for presentation of British Columbia's history through Provincial heritage properties.

Communications Committee: To guide the Trust's communications and promotions efforts and provide effective liaison with client organizations at the community level to ensure awareness of and support for the Trust programs and initiatives and to facilitate recognition of community heritage activity.

Websites Technology Committee: To provide a focus for the Trust's efforts to utilise emerging computer-based technology to enhance the recording, management and interpretation of heritage-related information and to improve dissemination of public information on Trust programs and activities.

Project Adjudication Committee: To review and approve completed project applications seeking financial support under existing Community Heritage Investment Programs and to commit funds of the Trust to assist these projects within the overall approved Investment Programs budget.

Note: On November 22, 2001, all Board appointments were rescinded by Order in Council and all Board Committees were effectively stood down.

6.3 Directors and Officers

At the beginning of the reporting period, the members of the Board were:

Anne Edwards, Chair - Moyie
Pam Madoff, Vice-Chair - Victoria
George Atamanenko, Director - 150 Mile House
Colin Browne, Director - Vancouver
Jamie Forbes, Director - Trail
Dorothy Hunt, Director - Victoria
Alice Maitland, Director - Hazelton
Richard Wright, Director - Williams Lake

Members of the Standing Committees during 2001/2002 were:

Executive Committee: Anne Edwards, Pamela Madoff, Dorothy Hunt

Finance Committee: Dorothy Hunt, Anne Edwards, Pamela Madoff

Initiatives Committee: Pamela Madoff, George Atamanenko, Colin Browne, Jamie Forbes, Alice Maitland

Communications Committee: Richard Wright, Dorothy Hunt, Colin Browne

Websites Technology Committee: Richard Wright, Colin Browne, Alice Maitland

Project Adjudication Committee: (rotating membership; three per meeting) Anne Edwards, George Atamanenko, Jamie

Forbes, Dorothy Hunt, Alice Maitland, Richard Wright, Colin Browne

Note: On November 22, 2001, all of the above Board appointments were rescinded by Order in Council and two senior Ministry officials were appointed directors for a term of six months.

At the end of the reporting period, the members of the Board were:

David Richardson, Chair

Dale Wall, Vice-Chair

Although the Trust has no direct staff, personnel of the Heritage Branch provided core support services. Services provided to the Board by the Heritage Branch include: administrative support, research and policy development, management, program administration, communications and promotion, financial services and general administration. Rhonda Hunter, Branch Director, serves as the Executive Officer to the Trust. Other key personnel include Patrick Frey, Manager of Heritage Programs, and Linda Edgington, Manager of Administration.

7. Supplementary Information

7.1 Program Awards

Capital Development

Artifact Conservation

Fernie 1928 Studebaker Fire Truck
Fernie Fire Fighters Association
$12,000
Restoration of a 1928 Studebaker Commander fire engine. Owned by the City of Fernie and the Fernie Firefighters, the Studebaker was in continuous use in Fernie from 1928 until 1969.

Tilikum Anniversary Project
Maritime Museum of BC Society
$7,500
Stabilization and interpretation of the Tilikum for an exhibition to celebrate its 100th anniversary. The Tilikum is a 38 foot aboriginal dugout canoe modified in 1901 to circumnavigate the world.

Prince George Wooden Russell Snowplow Restoration
Prince George Railway and Forestry Museum
$15,000
Restoration of a c.1903 Russell snowplow, one of two in North America.

Samson V Restoration, New Westminster
Royal Agricultural and Industrial Society of BC
$15,000.00
Structural repairs to the Samson V, an historic 138' sternwheeler owned by the City of New Westminster and operated as a maritime museum.

Building Conservation

First United Church Exterior Restoration, Kelowna
First United Church, Kelowna
$15,000
Restoration of the exterior of First United Church in Kelowna. Built in 1910, this heritage landmark will be repainted and the brick re-pointed.

Highways Sheds
Saanich Historical Artifacts Society
$12,000
Restoration of two Ministry of Highways pre-WWI buildings for display of highways-related artifacts at the Saanich Historical Artifacts Society's grounds.

Haylmore Project, Gold Bridge
Bridge River Valley Economic Development Society
$22,000
Preservation of the William Haylmore cabin in Gold Bridge. Haylmore was a respected prospector and sub-mining recorder between 1900 and 1950. His cabin will become a visitor information centre.

St. Paul's Reformed Episcopal Church Painting, New Westminster
Reformed Episcopal Diocese of Western Canada and Alaska

$17,500
Painting and exterior refurbishing of St. Paul's Reformed Episcopal Church in New Westminster.

Centennial Square Police Building Façade Retention, Victoria
City of Victoria
$30,000
Façade preservation of the 1920 Victoria City Police Station on Centennial Square.

Westholme School
Westholme School Society
$17,500
Restoration of the one-room Westholme School. Slated for demolition, a local society was formed to preserve the school for community use.

Dodd House Stabilization, Saanich
Saanich Heritage Foundation
$2,750
Emergency stabilization of chimney in historic Dodd House, Saanich. Built about 1859 by Capt. Charles Dodd of the Hudson's Bay Company's steamship SS Beaver, this historic attraction is one of the oldest houses in the province.

St. John's Church Roof, Endako
Endako Hall Society
$5,450
Re-roofing of the 1922 St. John's Anglican Church in Endako. The church, owned by the Hall Society, is still used for weddings and funerals and will be developed as a tourist attraction.

Cridge Memorial Hall Renovation and Addition, Victoria
Church of Our Lord
$6,500
Renovation and addition to the Cridge Memorial Hall in order to meet the current functional requirements of a congregation.

Silverton Memorial Hall Emergency Stabilization
Village of Silverton
$25,000
To undertake emergency stabilization work on the roof structure of the 1919 Silverton Memorial Hall.

Christ Church Sprinkler Installation, Surrey
Christ the Redeemer Anglican Church
$7,500
Installation of a fire suppression system in the 1884 Christ Church, Surrey Centre. The old church and church yard cemetery are being kept open to the community although the congregation has built a new church.

Olde Schoolhouse Re-Roofing, Armstrong
Olde Schoolhouse Preservation Society
$2,000
Re-roofing of the one-room Armstrong school, built in 1884 and now used as a museum, tea room and antique store.

Park School Restoration, Vernon
Interior Space & Science Centre
$15,000
Restoration of brick facades, soffits, doors and windows of the Vernon Science Centre, formerly Park School.

Pemberton Chapel Restoration, Victoria
Alumnae Association, Royal Jubilee Hospital School of Nursing
$10,000

To complete interior restoration of the 1909 Pemberton Memorial Chapel at Royal Jubilee Hospital, in order that it may again provide a spiritual centre for the hospital community.

Ross Bay Villa, Victoria
The Land Conservancy of British Columbia
$70,000
Restoration of Ross Bay Villa, one of the few remaining Colonial houses in Victoria, which will be used as office, public research space and archives for heritage organizations.

Pitt Meadows Community Church
Pitt Meadows Community Church Society
$15,000
Structural rehabilitation/conservation of an architecturally significant pre-fabricated church in Pitt Meadows.

Rossland Clubhouse Roof
Rossland-Trail Country Club
$10,000
Re-roofing of the Rossland-Trail Country Clubhouse, a large rustic log building built in 1928 in the Arts and Crafts tradition. The golf course, dining room and meeting rooms are public facilities and a major regional tourist attraction.

Historic Site Conservation

Kuper Island Cemetery
Chemainus Valley Historical Society
$2,335
To clear and fence St. Peter's (Folded Hills Pioneer) Cemetery on Kuper Island. Owned by the society but lying entirely within an Indian Reserve, it includes aboriginal and Euro-Canadian burials.

Community Heritage Development

Archaeology

UASBC Explorations 2001/02
Underwater Archaeological Society of BC
$10,062
To undertake underwater archaeological reconnaissance, recording and documentation of a number of shipwreck sites.

Dundas Islands Archaeological Project
Museum of Northern British Columbia
$15,000
To conduct a systematic archaeological site inventory in the southernmost islands of the Dundas Group near Prince Rupert.

Heritage Interpretation

Canadian Plowing Championship 2002
Chilliwack Plowing Society
$2,500
To undertake heritage interpretation at the Canadian Plowing Championships in 2002.

Pleasant Valley Historical Route
Armstrong Spallumcheen Chamber of Commerce
$1,238
Development of a historic interpretive route along Pleasant Valley Road connecting the communities of Spallumcheen and Armstrong.

Colonist Car Display
West Coast Railway Association
$7,500
The creation of an interpretive display in the Colonist rail car at the West Coast Railway Heritage Park.

New Westminster Downtown Interpretive Signage
Downtown New Westminster Business Improvement Society
$15,000
Development of an interpretation signage plan for the Columbia Street Historic District.

Hollyburn Video, West Vancouver
Hollyburn Heritage Society
$2,500
The completion of Phase 2 of *Hollyburn, A Place of Memories*, a video about the history of winter sports on Hollyburn Ridge.

Dionisio Point Excavations Exhibit
Galiano Museum Society
$1,000
Production of an interpretive museum display of archaeological artifacts taken from the Dionisio Point site on Galiano Island.

Nelson History Theatre 2001, Pioneers
David Thompson Cultural Society
$4,500
The researching, writing, and producing of theatre history performances in Nelson.

Hollyburn Mountain Archival Films, West Vancouver
Hollyburn Heritage Society
$2,500
Two archival films documenting the history of the Hollyburn/Cypress Mountain area.

Coquitlam Heritage Awareness Brochure
City of Coquitlam
$1,250
To develop "Heritage Coquitlam", a public awareness brochure.

Delta Oral History
Corporation of Delta, Heritage Advisory Commission
$7,500
To compile a comprehensive, accessible, permanent collection of oral histories obtained from long-time residents of Delta, including First Nations elders.

Immigration and Identity
Family Services of Greater Vancouver
$12,670
Recording of oral histories of Latin American immigrant women of the Lower Mainland.

Research and Documentation

20th Century Anecdotes From the Terrace Area
Terrace Regional Historical Society
$2,500
Publication of *20th Century Anecdotes From the Terrace Area*, a collection of stories from local people and families who have lived in the Terrace area.

Building the West, The Early Architects of BC
Canadian Art Deco Society
$7,000
Research and documentation for a high-quality commemorative book that will describe and illustrate the lives and careers of the early architects who worked in B.C. from 1858.

Indian Myths and Legends Translation
BC Indian Language Project
$2,500
An annotated English translation of Franz Boas' *Indian Myths and Legends from the North Pacific Coast of America.*

Museum Small Craft of the West Coast Fisheries
Vancouver Maritime Museum
$13,995
A research project to document the small craft from the West Coast fishery in the collections of the Vancouver Maritime Museum and the Britannia Heritage Shipyard.

False Creek Urban Heritage Trail
New City Institute
$2,500
The final phase of the Institute's False Creek Urban Heritage Trail Project-- production of a guide to the trail, a database-driven site on the web with a downloadable handbook for exploring historic sites around False Creek.

Q'Sapi, A History of Okanagan People As Told By Okanagan Families
Okanagan Indian Educational Resources Society
$2,500
To publish a book on the history of the Okanagan People.

Documenting Dunbar Project
Dunbar Residents' Association
$7,500
Writing and publication of a book on the history of the Dunbar neighbourhood of Vancouver.

Camp Vernon, A Century of Military History
Camp Vernon Heritage Society
$5,500
To produce and publish a book on the history of military Camp Vernon.

Vancouver's Society of Italians, Volume Two
Confratellanza Italo-Canadese
$2,500
A history of Vancouver's Italian community and its institutions.

BC Co-Operative Movement History Website
BC Institute for Co-Operative Studies
$16,880
To continue research into the history of the cooperative movement of BC, which will be presented on the Institute's web site.

Powell River Townsite Buildings Book Project
Townsite Heritage Society of Powell River
$5,423
The researching and writing of a book on the commercial and residential buildings in Powell River's historic Townsite.

Okanagan Women's Narratives
Okanagan University College
$2,500
Collection of narratives by Okanagan women, both First Nations and non-native, about living and working in the Okanagan

region during the 19th and early 20th centuries.

Facing History, Portraits from Vancouver
Presentation House Gallery
$17,500
The research, writing and production of a book dealing with photography in Vancouver from 1950 to the present.

Fanny Bay History Project
Fanny Bay Old Age Pensioners' Organization (OAPO Branch 127)
$17,500
A written history of Fanny Bay.

Kootenay Columbia Educational Heritage
Kootenay-Columbia Branch BC Retired Teachers
$2,146.00
The inventorying, cataloguing and proper storage of archival material relating to the Kootenay-Columbia school system.

East Shore Area History Book
Riondel & Area Historical Society
$7,500
To compile, research, write and publish a local history of the communities along the east shore of Kootenay Lake, including Gray Creek, Crawford Bay, Kootenay Bay, Pilot Bay and Riondel, up to 1950.

Doris Shadbolt, The Vancouver Art Gallery Years
Vancouver Art Gallery
$8,000
Extensive biography and critical perspective of the life and influence of Doris Shadbolt, Associate Director of the Vancouver Art Gallery 1950-1975.

Community Heritage Management

Conservation and Feasibility Planning

Church of the Holy Cross Feasibility Report, Skookumchuck
Coast Mountain Society for Community Healing and Redevelopment
$3,500
Feasibility study to examine the foundations of Holy Cross Church, Skookumchuck, a National Historic Site.

Miyazaki Heritage House Restoration Plan, Lillooet
District of Lillooet
$3,672
To undertake a restoration/conservation plan for the 1880's Miyazaki House.

Strategic Plan

Victoria Heritage Strategic Plan
City of Victoria
$7,500
To undertake a Strategic Plan for the City's Heritage Program.

Old Massett Village Council Heritage Strategy
Old Massett Village Council
$7,500
To prepare a heritage strategic plan that addresses four main priorities: repatriation of ancestral remains, development of a cultural centre, development of a historic trail system to link up historic village sites, and begin initiatives in cultural tourism.

North Vancouver District Strategic Plan
District of North Vancouver, Planning and Development Services
$7,500
To prepare a heritage strategic plan to guide the development of future heritage policies and activities.

Human Resource Development

Education and Professional Development

Student Prizes 2002

Tracy Gaertner, Osoyoos, $500 for an essay on Japanese internment

Paul Lu, Surrey, $500 for an essay on heritage values

James Wegenast, Chilliwack, $500 for an essay on Mennonite values.

Caroline Reichenback, Nelson, $500 for an essay on Nelson City.

Duncan Chataway, Kelowna, $500 for an essay on Brick in Kelowna.

Undergraduate Scholarship 2002/03

Chelsea Horton
$5,000
A 4th year History student at SFU, proposing to research the life and contribution of Dorothy Maquabeck Francis, an aboriginal woman activist for social justice.

Graduate/Professional Scholarships 2002/03

Susan Roy
$5,000
A UBC PhD candidate examining aboriginal concepts of law, ownership and nationhood.

Jenea Tallentire
$5,000
A UBC History PhD candidate researching the status of single women in British Columbia between 1880 and 1939.

Melanie Buddle
$5,000
A UVic History PhD candidate researching women entrepreneurs in British Columbia between 1880 and 1939.

Kirsty MacDonald
$2,500
A UBC MA student in Community Planning with extensive experience in urban heritage conservation and historic landscape preservation.

Study Grants

Debra Bodner
$300
To attend a course presented by SFU's City Program "Revitalizing Downtowns" on May 11 and 12, 2001.

Jennifer Little
$200
To attend a course "Managing Heritage Conservation Projects" presented by UVic, in their Cultural Resource Management Program, October 22 to 27, 2001.

Provincial Heritage Organizations

UASBC Core Programs 2001
Underwater Archaeological Society of BC
$30,536
To provide operating assistance to the Society.

Heritage Society of BC Programs 2001/02
Heritage Society of BC
$80,000
To assist the Heritage Society of BC to publish its quarterly newsletter, promote and co-host heritage week and manage the Community Heritage Commission Network.

Heritage Society of BC Training and Volunteer Management Program
Heritage Society of BC
$5,000
The Training and Volunteer Management Program provides community-based heritage conservation workshops.

Midden 2001/02
Archaeological Society of BC
$4,000
Publication of the Society's newsletter *The Midden*.

BC Historical News 2001/02
BC Historical Federation
$4,000
Publication support for the Federation's newsletter, the *British Columbia Historical News*.

Special Initiatives

Burr Theatre Mural Restoration Stage 1, New Westminster
Raymond Burr Performing Arts Society
$6,000
Restoration of a mural in the 1927 Columbia Theatre (now Raymond Burr Theatre).

Vancouver Heritage and Antiques Fair 2002
Vancouver Heritage Foundation
$2,000
To stage educational seminars at the third annual Vancouver Heritage and Antiques Fair.

Victoria Heritage Festival 2002
The Hallmark Society
$15,000
The first Victoria Heritage Festival, planned for May 2002, is sponsored by an amalgamation of Victoria area heritage societies and will include heritage workshops, lectures, tours, antique appraisals, fashion shows and entertainment.

Regional Heritage Fairs 2001
BC Museums Association
$5,000
Five regional heritage fairs took place in May of 2001: the Vancouver Island Regional Heritage Fair in Victoria, the Fraser Valley Regional Heritage Fair in Abbotsford, the Kamloops/Thompson Regional Heritage Fair in Kamloops, the Prince George Regional Heritage Fair and the East Kootenays Regional Heritage Fair in Cranbrook.

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Summary of All Proposals Received

Table 1 - Number of proposals:
(by Program and Region)

Grant Program:	Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	2	1		1	1					5
Building Conservation	8	5	3	2			1			19
Historic Site Conservation	2									2
Community Heritage Development:										
Archaeology						2			1	3
Heritage Interpretation	3	9	4	2		1				19
Oral History	1	2			1					4
Research and Documentation	5	8	6	3	2	2		1	2	29
Community Heritage Management:										
Conservation and Feasibility		2								2
Management Plan		1	1							2
Strategic Plan	1	1				1				3
Human Resource Development:										
Education & Professional Development*									40	40
Provincial Heritage Organizations**									4	4
Training & Volunteer Development***									1	1
Special Initiatives	1	2							1	4
Total	23	31	14	8	4	6	1	1	49	137

Notes:
*- Scholarships and student prizes awarded under this program are considered to be Province-wide for the purposes of this analysis.
**- Only Province-wide heritage organizations are eligible for funding under this program.
***- This program is delivered through an agreement with the Heritage Society of BC.

Summary of All Proposals Received, *continued*

Table 2 - Level of support requested:
(by Program and Region)

Grant Program:	Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	$27,500	$15,000		$9,500	$15,000					$67,000
Building Conservation	$241,500	$113,850	$42,000	$35,000			$5,450			$437,800
Historic Site Conservation	$9,268									$9,268
Community Heritage Development:										
Archaeology						$29,250			$10,062	$39,312
Heritage Interpretation	$10,472	$86,625	$36,739	$10,000		$10,000				$153,836
Oral History	$14,970	$27,673			$10,000					$52,643
Research and Documentation	$55,603	$89,995	$45,367	$24,646	$25,375	$9,914		$24,466	$22,720	$298,086
Community Heritage Management:										
Conservation and Feasibility		$7,172								$7,172
Management Plan		$10,000	$15,000							$25,000
Strategic Plan	$7,500	$7,500				$7,500				$22,500
Human Resource Development:										
Education & Professional Development*									$134,488	$134,488
Provincial Heritage Organizations									$118,536	$118,536
Training & Volunteer Development									$5,000	$5,000
Special Initiatives	$15,000	$8,500							$5,000	$28,500
Total	$381,813	$366,315	$139,106	$79,146	$50,375	$56,664	$5,450	$24,466	$295,806	$1,399,141

Notes:
*- Scholarships (5) and student prizes (10) are awarded once annually, based on merit.

Summary of All Proposals Received, *continued*

Table 3 - Total estimated value of all proposals:
(by Program and Region)

Grant Program:	Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	$125,728	$47,500		$32,540	$33,225					$238,993
Building Conservation	$1,557,430	$228,250	$110,498	$77,551			$10,990			$1,984,719
Historic Site Conservation	$13,805									$13,805
Community Heritage Development:										
Archaeology						$109,530			$136,312	$245,842
Heritage Interpretation	$24,712	$284,957	$426,239	$39,300		$20,000				$795,208
Oral History	$29,450	$46,472			$19,936					$95,858
Research and Documentation	$189,626	$348,449	$153,737	$74,876	$51,733	$22,473		$61,766	$67,100	$969,760
Community Heritage Management:										
Conservation and Feasibility		$14,345								$14,345
Management Plan		$20,000	$30,000							$50,000
Strategic Plan	$15,000	$15,000				$15,000				$45,000
Human Resource Development:										
Education & Professional Development*									n/a	
Provincial Heritage Organizations									$250,307	$250,307
Training & Volunteer Development									$5,000	$5,000
Special Initiatives	$68,550	$18,250							$5,000	$91,800
Total	$2,024,301	$1,023,223	$720,474	$224,267	$104,894	$167,003	$10,990	$61,766	$463,719	**$4,800,637**

Notes:

*- Scholarships and student prizes are awarded on merit; total cost of education is not considered.
For the purpose of this analysis the amount requested has been used as a minimum estimate.

Summary of Approved Projects

Table 4 - Numbers of projects:
(by Program and Region)

Grant Program:	Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	1	1		1	1					4
Building Conservation	7	4	3	2			1			17
Historic Site Conservation	1									1
Community Heritage Development:										
Archaeology						1			1	2
Heritage Interpretation	1	6	1	1						9
Oral History		2								2
Research and Documentation	4	6	3	2		1			1	17
Community Heritage Management:										
Conservation and Feasibility		2								2
Management Plan										0
Strategic Plan	1	1				1				3
Human Resource Development:										
Education & Professional Development*									12	12
Provincial Heritage Organizations**									4	4
Training & Volunteer Development***									1	1
Special Initiatives	1	2							1	4
Total	16	24	7	6	1	3	1	0	20	78

Notes:
*- Scholarships and student prizes awarded under this program are considered to be Province-wide for the purposes of this analysis.
**- Only Province-wide heritage organizations are eligible for funding under this program.
***- This program is delivered through an agreement with the Heritage Society of BC.

Summary of Approved Projects, *continued*

Table 5 - Level of support requested:
(by Program and Region)

Grant Program:	Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	$7,500	$15,000		$9,500	$15,000					$47,000
Building Conservation	$231,500	$104,950	$42,000	$35,000			$5,450			$418,900
Historic Site Conservation	$4,675									$4,675
Community Heritage Development:										
Archaeology						$15,000			$10,062	$25,062
Heritage Interpretation	$1,000	$41,250	$1,239	$4,500						$47,989
Oral History		$27,673								$27,673
Research and Documentation	$43,103	$71,495	$10,500	$17,126		$2,500			$14,220	$158,944
Community Heritage Management:										
Conservation and Feasibility		$7,172								$7,172
Management Plan										$0
Strategic Plan	$7,500	$7,500				$7,500				$22,500
Human Resource Development:										
Education & Professional Development									$28,000	$28,000
Provincial Heritage Organizations									$118,536	$118,536
Training & Volunteer Development									$5,000	$5,000
Special Initiatives	$15,000	$8,500							$5,000	$28,500
Total	$310,278	$283,540	$53,739	$66,126	$15,000	$25,000	$5,450	$0	$180,818	$939,951

Summary of Approved Projects, *continued*

Table 6 - Level of support awarded:
(by Program and Region)

Grant Program:	Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	$7,500	$15,000		$12,000	$15,000					$49,500
Building Conservation	$148,750	$62,000	$32,000	$35,000			$5,450			$283,200
Historic Site Conservation	$2,335									$2,335
Community Heritage Development:										
Archaeology						$15,000			$10,062	$25,062
Heritage Interpretation	$1,000	$31,250	$1,239	$4,500						$37,989
Oral History		$20,171								$20,171
Research and Documentation	$42,303	$51,995	$10,500	$9,646		$2,500			$7,000	$123,944
Community Heritage Management:										
Conservation and Feasibility		$7,172								$7,172
Management Plan										$0
Strategic Plan	$7,500	$7,500				$7,500				$22,500
Human Resource Development:										
Education & Professional Development									$25,500	$25,500
Provincial Heritage Organizations									$118,536	$118,536
Training & Volunteer Development									$5,000	$5,000
Special Initiatives	$15,000	$8,000							$5,000	$28,000
Total	$224,388	$203,088	$43,739	$61,146	$15,000	$25,000	$5,450	$0	$171,098	$748,909

Summary of Approved Projects, *continued*

Table 7 - Total estimated value of approved projects:
(by Program and Region)

Grant Program:	Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	$18,768	$47,500		$32,540	$33,225					$132,033
Building Conservation	$1,532,930	$210,450	$110,498	$77,551			$10,990			$1,942,419
Historic Site Conservation	$4,675									$4,675
Community Heritage Development:										
Archaeology						$38,280			$136,312	$174,592
Heritage Interpretation	$3,324	$152,382	$2,239	$27,500						$185,445
Oral History		$46,472								$46,472
Research and Documentation	$164,626	$280,999	$93,500	$41,376		$7,645			$58,600	$646,746
Community Heritage Management:										
Conservation and Feasibility		$14,345								$14,345
Management Plan										$0
Strategic Plan	$15,000	$15,000				$15,000				$45,000
Human Resource Development:										
Education & Professional Development*									$26,650	$26,650
Provincial Heritage Organizations									$250,307	$250,307
Training & Volunteer Development									$5,000	$5,000
Special Initiatives	$68,550	$18,250							$5,000	$91,800
Total	$1,807,873	$785,398	$206,237	$178,967	$33,225	$60,925	$10,990	$0	$481,869	$3,565,484

Notes:

*- Scholarships and student prizes are awarded on merit; total cost of education is not considered.
For the purpose of this analysis the amount requested has been used as a minimum estimate.